

Annual Section Budget

City, County and Local Government Law Section for Fiscal Year 2015-2016

The proposed budget was approved by the Executive Council, December 2014. *The Board of Governors of The Florida Bar approved this budget at their January 2015 meeting.*

Revenues	Budget		
Dues	54,600	Board or Council Meeting	1,000
Affiliate Dues	120	Annual Meeting	700
CLE Courses	33,350	Section Annual Meeting	20,000
Section Differential	7,000	Midyear Meeting	500
Sponsorships	5,000	Awards	2,000
Investment Allocation	3,318	Scholarships	5,000
Miscellaneous	100	Grant Programs	25,000
Total Revenues	\$103,488	Civility Week Plaque	100
		Website	6,840
Expenses		Council of Sections	300
Telephone/Direct	850	Symposium	12,000
Internet Charges	600	Operating Reserve	7,690
Employee Travel	2,721	Miscellaneous	3,500
Postage	950	Section Management Fee	27,353
Printing	400	Admin & Internal Svcs	825
Officers Office Expense	40	Meetings Administration	125
Supplies	100	Graphics & Art	700
Photocopying	150	Total Expenses	\$119,644
Officers Travel Expense	500	Beginning Fund Balance	110,856
Meeting Travel Expense	900	Ending Fund Balance	\$94,700
Sponsorship Expenses	300		
Committee Expenses	150		

Section Reimbursement Policies:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.61 or more restrictive Section policies identified elsewhere in this budget notice. Travel expenses for other than members of Bar staff may be made in accordance with SBP 5.61(e)(5)(a)-(h), 5.61(e)(6) which is available from Bar headquarters upon request.

Final Section Budget

City, County and Local Government Law Section for Fiscal Year 2014-2015

Revenues	Budgeted	Actual		
Section Dues	54,600	53,690	Committee Expenses	150
Affiliate Dues	160	80	Board or Council Meeting	725
Net Dues	54,760	53,770	Annual Meeting	450
CLE Courses	24,000	25,173	Section Annual Meeting	19,000
Section Differential	7,000	7,979	Midyear Meeting	450
Sponsorships	5,000	6,500	Awards	2,000
Investment Allocation	3,598	<407>	Scholarships	5,000
Miscellaneous	100	0	Grant Programs	15,000
Total Revenues	\$94,458	\$93,015	Civility Week Plaque	200
			Website	6,840
Expenses			Council of Sections	300
Employee Travel	2,420	2,154	Symposium	12,000
Telephone/Direct	672	1,173	Operating Reserves	7,417
Internet Charges	580	302	Miscellaneous	3,000
Postage	950	63	Section Management Fee	27,195
Printing	400	6	Total TFB Support Services	2,038
Officers Office Expense	40	0	Total Expenses	\$108,777
Supplies	100	248	Net Operations	<14,319>
Photocopying	150	86	Beginning Fund Balance	119,929
Officers Travel Expense	500	392	Ending Fund Balance	\$105,610
Meeting Travel Expense	900	879		
Sponsorship Expenses	300	0		